## CON ALMA HEALTH FOUNDATION 2010 ANNUAL REPORT

Celebrating New Mexico Heroes of Health











## TABLE OF CONTENTS

Mission, Core Values, History	1
A Message	2
Celebrating Heroes of Heath	3
CAHF Initiatives	6
Grants	8
Financials	11
Partners And Event Sponsors	12
Board of Trustees Community Advisory Committee Staff	13

## Mission

**Con Alma Health Foundation** is organized to be aware of and respond to the health rights and needs of the culturally and demographically diverse peoples and communities of New Mexico. Con Alma seeks to improve the health status and access to health care services for all New Mexicans and advocates for a health policy that addresses the health needs of all New Mexicans. The Foundation makes grants, contributions, and program-related investments to fulfill its Mission.

### **Core Values**

## GUIDING CON ALMA HEALTH FOUNDATION ARE SIX CORE VALUES.

- 1. Improve the health status of all New Mexicans;
- 2. Maintain the public trust;
- 3. Involve, collaborate and partner with New Mexico communities;
- 4. Innovate and lead;
- 5. Teach and learn; and
- **6.** Be an effective advocate for a health policy which supports the Foundation's charitable Purpose & Mission.

## History

In 2001, a group of health consumer advocates and policy makers were convened to decide how best to invest the proceeds of the sale of Blue Cross and Blue Shield of New Mexico, a not-for-profit corporation. State law required that its non-charitable assets of more than \$20 million be set aside for a similar organization. That nonprofit organization became Con Alma Health Foundation, the largest foundation in New Mexico solely dedicated to health.

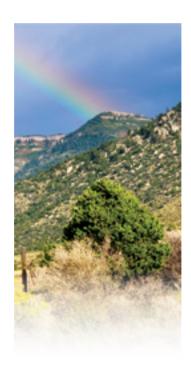
In May 2002, the Los Alamos Medical Center was sold by Banner Health Systems, a non-profit corporation, to Province HealthCare, a for-profit corporation. Some proceeds from the sale of Los Alamos Medical Center (LAMC) were preserved to serve the unmet healthcare needs of the people of Los Alamos, Rio Arriba and northern Santa Fe counties. The health care conversion proceeds established the Northern New Mexico Health Grant Group (NNMHGG), a joint initiative of Con Alma Health Foundation and the Los Alamos Medical Center Auxiliary.

For its 10th Anniversary in 2011, Con Alma Health Foundation will be celebrating the work of its more than 400 grantees and the investment of more than \$10 million dollars to improve health in New Mexico.

CAHF's assets go beyond the dollars with which it makes grants. The Foundation advocates for health policy and brings people and organizations together, acting as a catalyst for improving health, especially for the underserved.

Con Alma seeks to improve the health status and access to health care services for all New Mexicans and advocates for a health policy that addresses the health needs of all New Mexicans.





Heroism is a lifetime voluntary process. When we focus on the heroic deeds of one person, we are really focusing on the many people they helped and the people who joined in helping them.

This year's annual report celebrates New Mexico Heroes of Health and their impact. Each year, Con Alma Health Foundation (CAHF) recognizes individuals who work to improve health in New Mexico. Dr. Mario Pacheco, our top honoree last year, reminded us in a video interview that heroic efforts are not singular acts made by one person acting alone. Instead, they are collective acts made by many people moving in a common rhythm. When drastic budget cuts terminated funding for health councils in New Mexico last year, representatives from counties and tribal entities around the state, met during a health council convening and began working on a statewide alliance of health councils, demonstrating how the collective acts of a group of people make a difference.

Heroism is a lifetime voluntary process. When we focus on the heroic deeds of one person, we are really focusing on the many people they helped and the people who joined in helping them. The thousands of people who volunteer their time and talent are the real heroes among us. They are the heart and soul of real life heroism. Their lives are not often glamorous, and there is no discrete beginning or end to their work. In this annual report, we have chosen to spotlight two real life heroes whose work demonstrates collective impact, people who have profoundly impacted not only Con Alma Health Foundation, but many other organizations as well.

Last year, New Mexico lost a lifelong health advocate in Bud Mulcock, a hero who served on the CAHF Board of Trustees. He will always be remembered for his sense of humor, his tenure at PNM, his lobbying efforts on behalf of school districts and the New Mexico Activities Association. Bud was a stalwart member of the CAHF Finance, Audit and Executive Committees, during each of the two full terms he served as a Board member.

Mike and Mary Anaya are also exceptional heroes. Few families in New Mexico have had more impact on the state than the Anayas. Their financial generosity over the years for worthy causes has been unsurpassed. In 2010, Con Alma Health Foundation nominated the Anaya Family for the Outstanding Family in Philanthropy award, an honor that was ultimately bestowed upon them. Mike and Mary Anaya and Bud Mulcock represent heroes who follow their dreams and then work with others to make those dreams come true.

In addition to the specific individuals referenced above, there are many unsung heroes, too numerous to list here, but include grantees, volunteer Board members, Community Advisory Committee (CAC) members, and staff at hundreds of organizations that contribute their time and talent for the benefit of the people and communities of New Mexico.

Con Alma Health Foundation will be recognizing some of these heroes at its 10th Anniversary and Grantee Recognition Reception on Friday, November 18, 2011. We are accepting nominations for the 2011 New Mexico Heroes of Health Award, outstanding individuals who will be honored at the 10th Anniversary Celebration. We encourage you to nominate a hero among us to receive a New Mexico Heroes of Health Award.



Danelynderedon Platous F. Rougee **PAMELYA HERNDON** 

President, Board of Trustees

**DOLORES E. ROYBAL** Executive Director





## Dr. Mario Pacheco

Mario F. Pacheco, M.D., is a Board Certified family physician. He is the founding director of the Northern New Mexico Family Practice Residency Program, a rural residency training track sponsored by the University of New Mexico (UNM) School of Medicine. He is also the

first Associate Vice President for Hispanic Health at the University of New Mexico Health Sciences Center. His main professional interest is improving health services access for rural and uninsured families in New Mexico.



## **Bud Mulcock**

Last year, New Mexico lost a lifelong advocate in Bud Mulcock, who served on CAHF's Board of Trustees. Remembered for his sense of humor, Bud was instrumental on CAHF's Finance, Audit and Executive Committees, serving two three-year terms. Born in Roswell and raised in Artesia, he spent nearly 20 years with the

Public Service Company of New Mexico, where he was a vice president. A graduate of George Washington University and the University of New Mexico School of Law, Bud worked for Democratic U.S. Rep. E.S. Johnny Walker of New Mexico and was an assistant state attorney general. He also served as President of the Albuquerque Chamber of Commerce and after retirement he lobbied for the New Mexico Activities Association and the Coalition of School Administrators. Gov. Bill Richardson ordered flags lowered for Bud, whom he called "a good man with a long, positive history in New Mexico."

This year, we've added QR Codes throughout the publication. These barcode-like graphics, readable by smartphones and iPod touches, will open related videos and website pages. To watch the videos, download the BeeTagg Reader App from your app store or at get.beetagg.com. Then, with the app open: simply hold your phone or iPod touch over the coded squares to scan them and launch videos and website pages.



With this QR Code, you can watch a video of Dr. Pacheco on your phone or iPod touch.



Watch a video on your phone or iPod touch featuring CAHF Board Member Juan Vigil saying a few words about Bud Mulcock.

## 2010 Health Council Convening

When drastic budget cuts jeopardized health councils in New Mexico, representatives from counties and tribal entities around the state, met and began work on a statewide alliance of health councils. State funding for health councils was suspended July 2010. The NM Department of Health, New Mexico Association of Grantmakers, the New Mexico Public Health Association, and Con Alma Health Foundation partnered to support and coordinate the convening on September 16–17, 2010 at the Indian Pueblo Cultural Center.

Seventy participants representing 29 out of the 38 health councils in New Mexico (33 county-based plus 5 tribally based), funding sponsors, the New Mexico Department of Health (NM DOH), and other interested organizations met to explore strategies and models to support and sustain health councils in order to continue their important work on both a local and statewide basis.

Health councils have been primarily responsible for health planning, assessment and coordination at the local level. Health councils form the hub of local public health systems, working with local governments, health care providers, schools, nonprofit organizations, health advocates, and community members.

BERNALILLO Calvin Suina LOS ALAMOS Michaelangelo Lobato Nasevowma-Chalan **Darryl Smith** SAN JUAN Pamela Drake Ena Niemand UNION Judith Coope HARDING Arlene Aragon Robert Aragon SANDOVAL MCKINLEY Dick Mason Tim Lopez ggie Greenberg SANTA F Yolanda Cruz Garcia QUAY Alida Brown GUADALUPE VALENCIA Peggy Gutjahr Terri Marney Amritpal Khalsa Melinda Russ LINCOLN CHAVES Jeff Lara (DOH) SIERRA Dale Twyeffort ndy Sager Evan LEA Priscilla Lucero Allen Stenge EDDY Erin Smith DONA ANA Tracey-Hosa **Map of Convening Participants**  "Health councils assess local needs, identify gaps in services, develop community health plans and priorities, coordinate community health initiatives, and are instrumental in bringing additional financial resources to communities," said Dolores E. Roybal, Con Alma Health Foundation's Executive Director. "They are vital to a healthier New Mexico."

The day began with an inspiring keynote address from Frances Varela who was instrumental in the initial passage of the Maternal Child Health Act in 1991 that provided funding for health councils from 1992–2010. She reminded everyone that funding will come and go, but the commitment and passion of people will continue to drive the movement for healthy communities.

"Over my 40 years, this I have noticed – things come and go in New Mexico unless they have been authentically grounded and anchored in the roots of local community efforts and ownership. Things that are top-down state-driven are very risky, because of changing priorities of the executive branch and the politics that drive it. I am not referring even to political parties here, because things will change no matter which party is in the Governor's mansion in Santa Fe...I feel very strongly that we need the partnership of our state government and statewide organizational partners, but that the true strength and power to really change indicators of health in New Mexico originates from the soil of the local community work."

Our thanks to all our health councils around the state for all that they do. Special thanks to our funding partners that helped make this convening possible. They are all our heroes. To learn more about the convening, go to conalma.org and click on Health Resources.

Our thanks to all our health councils around the state for all that they do. Special thanks to our funding partners that helped make this convening possible. They are all our heroes.

## Mike and Mary Anaya

Few families in New Mexico have had more impact on the state than the Anayas. In 2010, Con Alma Health Foundation nominated the Anaya Family for National Philanthropy Day's Outstanding Family in Philanthropy, and they received this top honor. Mike Anaya served on CAHF's Board of Trustees from 2003–2009.

Growing up in Torrance County during the Great Depression, Mike Anaya remembers subsisting on beans. His dad was first a ranch hand then a dry land farmer, raising pinto beans, and eventually turned to construction, as they moved into town. Poverty was a fact of life. "Our theory has always been to try to leave things better for others and to help the less fortunate," says Mike. "Mary and I grew up very poor, as did our families. It's always a challenge to try and do things and improve the community so that others can have a better life."

The commitment to helping others have a better life is one Mike and Mary have demonstrated throughout their lives. Here is a sampling:

#### MIKE ANAYA

- Domenici Legacy Committee at New Mexico State University, Member
- Con Alma Health Foundation, Board of Trustees, 2003–2009
- President, Central New Mexico Medical Center in Moriarty
- Founding Member of the Moriarty Chamber of Commerce
- Moriarty Rotary Club
- Moriarty City Council (1954–1974)

#### MARY ANAYA

- 4H volunteer
- Volunteer teacher for English as a Second Language
- Volunteer Spanish teacher



Our theory has always been to try to leave things better for others and to help the less fortunate.

-MIKE ANAYA





Watch a video on your phone or iPod touch featuring Mike Anaya's acceptance speech on National Philanthropy Day. To watch the video, download the BeeTagg Reader App from your app store or at get. beetagg.com.



## Health Equity Report & Focus Groups

In 2010, CAHF began updating the 2006 Health Disparities report "Closing The Health Disparity Gap In New Mexico: A Roadmap for Grantmaking." This report was used extensively to inform the Foundation of the current and future needs of the people, our grantmaking priorities and other initiatives. The updated report, to be released in 2011, focuses on health equity and includes information from community focus groups. CAHF conducted 15 focus groups around the state in urban and rural communities which also included three focus groups with Native Americans, African Americans and Hispanics/Latinos. The Foundation's statewide Community Advisory Committee (CAC) was instrumental in coordinating and conducting the focus groups in their respective communities.

The report recognizes perceptions of community problems and priorities. However, the report and the focus group conversations focused primarily on solutions, as opposed to problems, and asked the question, "What do we want the future of health in New Mexico to look like?"

### Oral Health Initiative

Often overlooked as a health access and disparity issue, oral health care is essential to overall health. Thousands of New Mexicans – many of them children - cannot get access to or must, in many cases, wait six months for needed dental care. Twenty-nine of our 33 counties do not have enough dentists to serve their communities, and six counties do not have any dentists at all.

In partnership with the W.K. Kellogg Foundation, Con Alma Health Foundation acted as a convener to explore the feasibility and public will to increase the dental workforce and possibly develop a mid-level oral health practitioner model in New Mexico.

Con Alma Health Foundation partnered with four statewide and community-based New Mexico nonprofit organizations:

- 1. Health Action New Mexico
- 2. New Mexico Health Resources
- 3. New Mexico Primary Care Association
- 4. New Mexico Voices for Children

Read the full report, "Searching for Solutions, Key Findings Report on New Mexico's Oral Health Gap, 2009–2010" at conalma.org, click on Health Resources.

In the latter part of 2010, Health Action New Mexico began spearheading advocacy for a dental therapist in New Mexico. For more information, contact Pamela K. Blackwell, JD, the project director of Oral Health Access, Health Action New Mexico, (505) 508-2768 or pamelakblackwell@gmail.com.

Or check out the Word of Mouth NM blog at http://wordofmouthnm.wordpress.com/

# Northern NM Health Grant Group (NNMHGG) Technical Assistance

In 2010, the NNMHGG provided a free training opportunity for NNMHGG grantees (current/former/prospective) on "The Resilient Nonprofit." The two workshops covered strategies to help nonprofits survive and thrive. Participants received two toolkits – a Strategic Planning Toolkit and a Communications Skills Toolkit. In addition to the workshops, custom coaching was provided to four selected nonprofits, Los Alamos Family Council, Los Alamos First Born, NM Suicide Intervention Project and Self Help, Inc.

## Workforce Development

As a result of CAHF's 2006 report, "Closing the Health Disparity Gap in New Mexico: A Roadmap for Grantmaking," Con Alma Health Foundation has committed significant resources to addressing health workforce issues in New Mexico. The study revealed that New Mexico has the most significant shortage of health professionals in the nation in its rural, geographically remote Hispanic/Latino and Native American communities.

In 2010 CAHF released a study, "Building a 21st Century Health Care Workforce in a Diverse Rural State: A Funder's Perspective & Evaluation Framework for Innovation & Impact of Health Career Pipeline Programs." To read the report at conalma.org, click on Health Resources.

## Health Care Reform

In late spring 2011, Con Alma received a six-month \$300,000 strategic planning grant from the W.K. Kellogg Foundation to help guide New Mexico's federal health care reform implementation for vulnerable children and families lacking health care access, coverage and quality of care. The community-based planning phase, entitled Blueprint for Health NM, is intended to create a non-biased, non-partisan and inclusive framework for implementing the Patient Protection and Affordable Care Act (ACA) in New Mexico. Emphasis will be placed on improving health outcomes in four counties: Bernalillo, Doña Ana, McKinley, and San Juan. For more information, please contact Project Co-Directors, Roxane Spruce Bly at roxane.bly@gmail.com, (505) 239-0240 or Charlotte Roybal, charlotte@policyconnections.org, (505) 930-0563.

## Hispanics in Philanthropy

Hispanics in Philanthropy, New Mexico (HIP NM) Funders' Collaborative for Strong Latino Organizations, completed year three of a three-year grant cycle (phase 2) in 2010. Seven local funders contributed \$250,000, matched by HIP national for a total of \$500,000 for the three-year project period. A total of \$160,000 was awarded to 14 Hispanic led or Hispanic serving nonprofits in New Mexico in 2010. Phase 3 of HIP NM will be implemented in 2011 for another three-year grant cycle. Con Alma Health Foundation serves as the anchor foundation for the funders' collaborative.



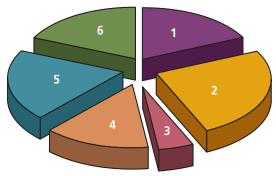


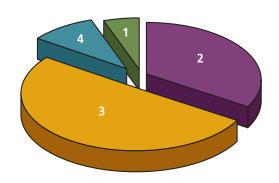


## 2010 Multi-Year & Small Grants

#### **2010 MULTI-YEAR GRANTEES**

- Alamo Navajo School Board, \$45,000 to support leadership training and wellness
  activities in the Alamo Navajo Community, one of the poorest and most rurally
  isolated Native communities in New Mexico.
- Ben Lujan Institute for Leadership and Public Policy of New Mexico
   Highlands University, \$40,000 to promote self management for diabetic patients
   through improved monitoring and patient education in Pojoaque Pueblo and Santa
   Clara Pueblo.
- Community Coalition for Healthcare Access, \$20,000 to continue expansion of Community Health Worker Training for health planners, improving access to fair and affordable health services for all Bernalillo County residents.
- Los Alamos National Laboratory Foundation, \$15,000 matching grant to support an evaluation of the First Born Program in Grant, Los Alamos, Rio Arriba, Santa Fe, Socorro and Taos Counties.
- New Mexico Center on Law and Poverty, \$40,000 to increase access to health care for underserved New Mexicans statewide through advocacy efforts and policy changes.
- New Mexico State University Foundation, Grants campus Pathway to Nursing Careers, \$40,000 to support nursing career recruitment and educational opportunities to address the critical shortage of bilingual and culturally competent nurses in Cibola County.





2010 CAHF GRANT CYCLE: 35 GRANTS, \$527,535 AWARDED

## 2010 Multi-Year and Small Grants: Allocation by Priority Issue

TOTAL:	\$ :	325,000	100%
<b>6.</b> Culturally Appropriate Services	\$	55,000	17%
5. Policy:	\$	65,000	20%
4. Workforce Development:	\$	50,000	15%
3. Evaluation and Research:	\$	15,000	5%
2. Health Promotion:	\$	85,000	26%
1. Access:	\$	55,000	17%

6 Multi-Year & 15 Small Grants

## 2010 Northern New Mexico Health Grant Group Grants: Allocation by Priority Issue

TOTAL: 14 Grants	\$202,535	100%
<b>4.</b> Workforce Development:	\$ 10,685	5%
3. Evaluation & Research:	\$ 18,000	9%
2. Health Promotion:	\$ 106,850	53%
1. Access:	\$ 67,000	33%

#### 2010 SMALL GRANTS

- Breast Cancer Resource Center, \$10,000 to provide culturally appropriate community- based patient navigation and psycho-social support services to cancer patients statewide.
- Datil Area Community Advisory Board, \$8,000 to continue planning for acquisition and development of land for a health care facility for residents of Northern Catron County.
- DNA-Peoples-Legal Services, Inc., \$10,000 to provide free legal services to lowincome patients being treated at Indian Health Services facilities in San Juan County.
- Earth Care International, \$10,000 to train middle and high school students to conduct peer-education for students from Santa Fe Public and Indian Schools about the causes and preventions of childhood obesity and diabetes.
- **East Central Ministries**, \$10,000 to coordinate a plan for community dental care focusing on education and prevention for an underserved immigrant neighborhood in Southeast Albuquerque.
- **Embrace, Inc,** \$10,000 to offer programs that promote healthy lifestyles, personal and relationship skills, and civic involvement among Roswell teens and preadolescents.
- **First Nations Community HealthSource**, \$7,000 to expand its intensive street outreach program for the homeless Native American population in Albuquerque to link them with quality, affordable, and culturally appropriate health care.
- Future Foundations Family Center, \$10,000 to support efforts to deter and prevent underage drinking in Cibola County.
- **Health Action New Mexico**, \$5,000 to provide organizational leadership for the development of a strong, statewide health reform advocacy coalition.
- New Mexico Center for Nursing Excellence, \$10,000 to provide statewide training, support and access to online educational and diagnostic tools for its Rural Nurse Residency Program.
- **New Mexico Health Equity Working Group,** \$5,000 to promote health equity by including social, economic and political factors through increased organizational capacity, advocacy and community outreach.
- Option, Inc., \$10,000 to develop a formalized curriculum for court-mandated individuals in the Domestic Violence Offender Treatment Program in Hobbs.
- **Policy Connections West**, \$5,000 to create and provide a public voice for small businesses in New Mexico on implementation of the new federal health care reform laws through analysis, education, outreach and social marketing.
- **Sanctuary Zone,** \$10,000 to support a community shelter for domestic violence victims in Torrance County that provides holistic care.
- **Southwest Care Center,** \$5,000 for Es Mejor Saber a bilingual, HIV educational prevention and testing campaign in rural, Northern New Mexico Counties aimed at at-risk populations.



Watch a video of Es Mejor Saber on your phone or iPod touch. To watch the video, download the BeeTagg Reader App from your app store or at get. beetagg.com.





## 2010 Northern New Mexico Health Grant **Group Grantees (NNMHGG)**

### A JOINT PROJECT OF THE AUXILIARY OF THE LOS ALAMOS MEDICAL CENTER AND CON ALMA HEALTH FOUNDATION.

- Alzheimer's Association, New Mexico Chapter, \$10,000 to increase outreach activities to the Eight Northern Pueblos, Northern Santa Fe, Rio Arriba and Los Alamos Counties.
- Amigos del Valle, \$12,000 to provide in-home services and transportation in the community for clients to allow adults to remain independent within their own homes in Rio Arriba and Los Alamos counties.
- Boys and Girls Club del Norte, \$15,000 to involve parents and children in the Healthy Habits for Life program encouraging healthy choices in diet and exercise in Chimayo.
- Cancer Services of New Mexico, \$15,000 to educate adult cancer patients/ survivors and their caregivers about cancer treatment and survival through New Mexico Family Cancer Retreats.
- El Centro Family Health, \$15,000 to support the Teamlet Approach to Care by collaborating with physicians and community health workers to maximize patient care during doctor visits in Embudo.
- Family Strengths Network, \$6,850 to support We Help Ourselves, a national program that teaches children and youth how to be safe at home and school, in Los Alamos County Public Schools.
- Los Alamos Family Council, \$20,000 to provide self-support groups and emergency psychiatric services for underserved residents of Los Alamos County.
- Los Alamos First Born Program, \$20,000 to provide home visits in Los Alamos County.
- Los Alamos Juvenile Justice Advisory Board, \$18,000 to expand the evaluation of the Youth Prevention Health Care Initiative to assess services that focus on alcohol and substance abuse and teen pregnancy.
- Los Alamos Visiting Nurse Service, Inc., \$10,685 to certify two Registered Nurses from Los Alamos and Espanola in wound and skin care.
- New Mexico Suicide Intervention Project, \$15,000 to increase awareness of youth suicide risk factors and interventions available in Northern New Mexico.
- Planned Parenthood of New Mexico, \$20,000 for the Northern New Mexico. Teen Pregnancy Prevention Project in Rio Aribba and Los Alamos Counties and surrounding Pueblo communities.
- Sage Cottage School, Inc., \$5,000 to provide early childhood health, wellness and development training to teachers and parents in Los Alamos, Rio Arriba and Santa Fe Counties.
- Self Help, \$20,000 to increase capacity of its Immigrant Health Initiative including initial intake, assessment, advocacy and case management for immigrant clients serving Los Alamos and Rio Arriba Counties.

#### STATEMENT OF FINANCIAL POSITION

For the Year Ended December 31, 2010 with Comparative Totals for December 31, 2009

ASSETS:	2010	2009
Cash and cash equivalents Account and other receivables	\$ 1,740,129 6,380	\$ 2,013,308 5,550
Interest receivable	264	540
Prepaid expenses	7,251	7,658
Investments	22,741,827	20,730,601
Total current assets	24,495,851	22,757,657
Property and equipment, net of depreciation	870,021	887,520
TOTAL ASSETS:	\$ 25,365,871	\$ 23,645,176
LIABILITIES:		
Current liabilities		
Accounts payable	\$ 27,124	\$ 40,873
Accrued payroll liabilities	35,798	17,180
Grants payable	241,489	254,000
TOTAL LIABILITIES:	\$ 304,411	\$ 312,053
NET ASSETS:		
Unrestricted	776,864	776,864
Temporarily restricted	20,784,596	19,056,259
Permanently restricted	3,500,000	3,500,000
TOTAL NET ASSETS	\$ 25,061,460	\$ 23,333,123
TOTAL LIABILITIES AND NET ASSETS	\$ 25,365,871	\$ 23,645,176

### STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2010 with Comparative Totals for December 31, 2009

REVENUES AND SUPPORT:	2010	2009
Grants	\$ 14,386	\$ 151,550
Contributions	-	-
In-kind contributions	10,487	10,093
Special events, net	-	1,027
Investment income, net	2,916,304	5,639,580
Other income	20,550	366
Net assets released from restrictions	-	-
TOTAL REVENUE AND SUPPORT:	\$ 2,961,727	\$ 5,802,616
EXPENSES AND LOSSES:		
Foundation healthcare programs	\$ 669,087	\$ 1,310,983
NNMHGG healthcare programs	207,260	78,000
General and administrative	281,284	241,676
NNMHGG general and administrative	51,412	74,171
Fundraising	18,101	17,136
TOTAL EXPENSES:	\$ 1,227,144	\$ 1,721,966
Change in net assets before provision for excise tax	1,734,583	4,080,651
Excise taxes	(6,246)	(5,536)
Change in net assets	1,728,337	4,075,114
NET ASSETS, BEGINNING OF YEAR	\$ 23,333,123	\$ 19,258,009
NET ASSETS, END OF YEAR	\$ 25,061,460	\$ 23,333,123

This is a summary. The full audited financial statements are available from our office:

**Con Alma Health Foundation** 144 Park Avenue Santa Fe, NM 87501 TEL: 505.438.0776 staff@conalma.org www.conalma.org

Independent auditors: Hinkle & Landers, P.C.

## Thank you to our partners

We are honored to support and partner with many dedicated organizations in support of improving health in New Mexico. Thank you to all of the organizations and individuals we worked with in 2010. In addition to our grantees, some of our partners are listed below:

- Center for Nonprofit Excellence
- Community Catalyst
- Grantmakers in Health
- Health and Human Services Week
- Health Action New Mexico
- Hispanics in Philanthropy
- Los Alamos Medical Center Hospital Auxiliary
- National Committee for Responsive Philanthropy
- National Latino Behavioral Health Association
- Native Americans in Philanthropy
- New Mexico Association of Grantmakers
- New Mexico Community Foundation
- New Mexico Department of Health
- New Mexico Health Equity Working Group
- New Mexico Health Resources
- New Mexico Men's Council for Boys and Young Men
- New Mexico Primary Care Association
- New Mexico Public Health Association
- New Mexico Voices for Children
- Nonprofit Quarterly
- Northwest Health Foundation
- · Partners Investing in Nursing's Future
- Robert Wood Johnson Foundation
- Unidos: Funders Allied with Youth
- University of New Mexico Hospitals
- UNM College of Nursing
- UNM Foundation
- UNM Health Sciences Center Office of Diversity
- W.K. Kellogg Foundation

We appreciate and value all of the organizations with whom we partner. We apologize for any inadvertant omissions, and ask that you contact us at staff@conalma.org or 438-0776 x2 to notify us of our mistake.

Con Alma Health Foundation is Grateful to our Grantee Recognition Event Sponsors and in kind contributors:

## **CENTURY BANK**

People · Relationships · Community



- AARP
- Anonymous
- The Bouquin Family
- Cecile's Famous Toffee
- CHRISTUS St. Vincent Regional Medical Center
- Clark & Jones Law Offices
- Giles Norway Graphic Design
- Steve Gaber
- Pamelva Herndon
- Hutton Broadcasting
- New Mexico Primary Care Association
- PK Public Relations
- Dolores and Paul Roybal
- · Sam's Club
- Santa Fe Audio Visual
- The Simon Charitable Foundation
- University of New Mexico Foundation
- University of New Mexico Health Science Center
- Vanessie of Santa Fe
- Juan & Angela Vigil
- Whole Brain Design
- Xynergy



The energy and talent of Con Alma Health Foundation's Board of Trustees and Community Advisory Committee, its staff and network of community-based organizations extend Con Alma's impact beyond the dollars it grants.

## BOARD OF TRUSTEES 2011-12

#### PRESIDENT

Pamelya Herndon, Esq. *Albuquerque* 

#### VICE PRESIDENT

Erin Bouquin, M.D. Los Alamos

#### TREASURER

Steve Gaber Santa Fe

#### SECRETARY

Robert Archuleta

Las Vegas

#### TRUSTEES

Gayle Diné Chacon, M.D.

Navajo Nation

Marcie Chavez

Patricia Collins

Hobbs

Louis J. Luna

Deming

Seferino Montano

Portales

Juan Oropesa

Roswell

Eliu Romero, Esq.

Taos

Benny Shendo Jemez Pueblo

Sara Ann Stevens

Las Vegas

James Summers

Moriarty

Juan Vigil *Albuquerque* 

## COMMUNITY ADVISORY COMMITTEE 2011–12

#### CHAIR

Jim Coates

VICE-CHAIR

Twila Rutter

Clovis

#### SECRETARY

Wanda Ross Padilla, M.Ed., DPA Santa Fe

#### COMMITTEE

Beverly Allen-Ananins

Carlsbad

Judith Cooper

Clayton

Pamela Drake

Bloomfield/Farmington

Melanie Goodman

Las Cruces

Donna House

Alcalde

Lawrence Medina

Taos

Laura Jaramillo

Grants

Michelle Melendez

Albuquerque

Nathan Padilla Roswell

Louise Tracey-Hosa

Las Cruces

Susie Trujillo Silver City

#### **CON ALMA STAFF**

Dolores E. Roybal Executive Director

Jackie Alshawabkeh

Administrator

Perli Cunanan
Development Officer

Amy Donafrio

Assistant Director

Michelle Gutierrez Program Officer

Cecile LaBore

Grants & Office Manager

We would like to recognize our retiring staff member, intern and volunteers. Thank you!

Louise Tracey-Hosa Southern Outreach Program Coordinator

Marcianna Shogun

Volunteer

Alisa Montano

Volunteer

Carla Roybal Intern



The Heart & Soul of Health in New Mexico

144 Park Avenue · Santa Fe, NM 87501 TEL: 505.438.0776 · FAX: 505.438.6223

www.conalma.org

For more information on Con Alma Health Foundation, please visit our new and improved website at www. conalma.org and visit us on Facebook.



Con Alma Health Foundation is a tax-exempt private foundation under Section 501 (c) 3 of the Internal Revenue Code.

Con Alma Health Foundation is a member of Grantmakers in Health, Hispanics in Philanthropy, Council on Foundations, and the New Mexico Association of Grantmakers.

Our appreciation to our outgoing 2010 Board of Trustees & Community Advisory Committee Members

#### **BOARD OF TRUSTEES**

Patricia Montoya Albuquerque 2009–2011 Board President 2007–2009 Board Secretary

Charmaine Jackson Albuquerque Raeburn Josey, Esq.

Carlsbad

Michael Trujillo, M.D. Laguna Pueblo

#### COMMUNITY ADVISORY COMMITTEE

Luciano Baca, Ph.D.

Santa Fe

Angela Carrejo Hobbs

Levi Maes Albuquerque

Joyce Naseyowma-Chalan Cochiti Pueblo



The Heart & Soul of Health in New Mexico

144 Park Avenue · Santa Fe, NM 87501 TEL: 505.438.0776 · FAX: 505.438.6223

www.conalma.ord

CO-EDITOR: Jackie Alshawabkeh CO-EDITOR: Perli Cunanan GRAPHIC DESIGN: Andrea Multari