



*The Heart & Soul of
Health in New Mexico*



2016 ANNUAL REPORT

**ACHIEVING EQUITY IN HEALTH FOR
CHILDREN & FAMILIES IN NEW MEXICO**

CON ALMA HEALTH FOUNDATION 2016 ANNUAL REPORT

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WE ARE PLEASED TO REPORT we had another busy, satisfying year as we continued to focus on a core principle: everyone should have an equal chance at living a healthy life, regardless of a person's ethnicity, income or zip code. In addition to supporting minority and underserved populations, we completed a first-of-its-kind research project, examining how health care reform has helped New Mexico work toward health equity.

Our comprehensive [study of how the Patient Protection and Affordable Care Act \(ACA\) works in New Mexico](#) is a key resource for policy makers and stakeholders about the issues and needs affecting children and families in our state. Our final report, "Achieving Equity in Health for Children and Families in New Mexico," can guide the State through any changes to our health care systems in a way that best supports our families. Our [report](#) and [interactive maps](#) of children's insurance coverage by county are available on our website. We distributed our key findings broadly to stakeholders.

As usual, our collaborations made this two-year project possible. Business and nonprofit leaders, government workers, decision makers and social-service advocates contributed their voices and experiences. The [W.K. Kellogg Foundation](#) provided funding, and we partnered with the [University of New Mexico Health Sciences Center](#) and the [New Mexico Alliance of Health Councils](#) to pull together baseline data.

Our other collaborative work this year included a partnership with [Border Philanthropy Partnership](#) to advance health equity through leadership, collaboration and philanthropy in the border region. We provided support for healthy aging initiatives and strategies to address the growing trend of [grandparents raising grandchildren](#), and collaborated with [Hispanics in Philanthropy](#) on a [Latino Men and Boys Initiative](#) to improve Latino males' health, education and employment outcomes in New Mexico and the Southwest.

Regardless of potential federal changes to health care, we remain steadfast in supporting strategies and initiatives that improve health and advance health equity in New Mexico.

We are grateful for our incredible partners as well as our committed staff and members of our Board of Trustees and Community Advisory Committee. Your dedication and support is essential as we build partnerships and invest in change and advocate for all.

WISHING YOU GOOD HEALTH.

Everyone should have an equal chance at living a healthy life, regardless of a person's ethnicity, income or zip code.



ALFREDO VIGIL, MD
President, Board of Trustees



DOLORES E. ROYBAL, PHD, MSW
Executive Director



HISTORY

CON ALMA HEALTH FOUNDATION has always believed in the power of bringing people together to work on issues and brainstorm solutions, a link to the health foundation's beginnings nearly 17 years ago. In 2001, a group of health consumer advocates and policy makers came together to decide how best to invest the proceeds of the sale of Blue Cross and Blue Shield of New Mexico, a nonprofit corporation. State law required that its non-charitable assets of more than \$20 million be set aside for a nonprofit organization dedicated to health in New Mexico. Through the efforts of a number of visionary community leaders, that nonprofit organization became Con Alma Health Foundation.

In 2002, the nonprofit Banner Health Systems sold Los Alamos Medical Center to a for-profit corporation. Some proceeds from the sale

were preserved to serve the unmet healthcare needs of people living in Los Alamos, Rio Arriba and northern Santa Fe counties. Con Alma works with the Hospital Auxiliary of Los Alamos Medical Center, as the Northern New Mexico Health Grants Group, to award annual grants to nonprofits serving those counties.

Throughout its history Con Alma's assets have gone beyond the dollars with which it makes grants—by building partnerships, investing in change, advocating for all and serving as a catalyst for improving health. Since inception, the foundation has invested more than \$14 million in grants, contributions and contracts to nonprofits and organizations working to improve health and advance health equity in New Mexico.



MISSION

CON ALMA HEALTH FOUNDATION is organized to be aware of and respond to the health rights and needs of the culturally and demographically diverse peoples and communities of New Mexico. Con Alma seeks to improve the health status and access to health care services for all New Mexican communities and advocates for a health policy that addresses the health needs of all in New Mexico. The Foundation makes grants, contributions, and program-related investments to fulfill its mission.

CORE VALUES

Guiding Con Alma Health Foundation are six core values

- 1 Improve the health status of all New Mexicans
- 2 Maintain the public trust
- 3 Involve, collaborate and partner with New Mexico communities
- 4 Innovate and lead
- 5 Teach and learn
- 6 Be an effective advocate for a health policy which supports the Foundation's charitable purpose and mission

BELIEVING IN THE FUTURE

WE BELIEVE everyone is entitled to a healthy life.

WE BELIEVE communities should help define solutions because of the great diversity of our state.

WE BELIEVE our assets are greater than our dollars and that Con Alma should be an advocate for sound health policy.

WE RESPECT the values and experience of all people and will honor those values in our policies, operations and grantmaking.

IN MEMORIAM



JOSE FRIETZE, who grew up in southern New Mexico, dedicated his life to serving families and making his community a better place. Jose was well known as the founder of [Families and Youth Inc.](#) (FYI), a nonprofit in Las Cruces that provides a wide range of support services for local children and their families. He served in several local public offices, including the Las Cruces Public School Board and Las Cruces City Council.

Jose was a social worker and strong advocate for children and families. In 2013, the National Council for Community Behavioral Healthcare awarded him the Award of Excellence for Visionary Leadership for his years leading FYI.

Con Alma Health Foundation appreciated his dedication as a member of Con Alma's Board of Trustees for six years, including two terms as Board President. He will be remembered for his service to his community and missed by many.

2016 HEROES OF HEALTH



DOUGLAS MEIKLEJOHN
Executive Director of
[New Mexico Environmental
Law Center](#)

Attorney Douglas Meiklejohn founded the New Mexico Environmental Law Center (NMELC) in

1987 to assure that communities have a say in the health of their air, water and land. The NMELC is a non-profit, public interest law firm that provides free and low-cost legal services. "Douglas has spent 30 years giving voice to the poor and often predominantly minority neighborhoods, towns and tribal communities at risk of becoming the waste dumps of New Mexico," wrote Juana Colon, communications and public education assistant of the Environmental Law Center, in her nomination letter. "Through his efforts, many have secured court orders forcing polluters to fund both costly cleanups and investments in new technologies and equipment to prevent the future spread of poisons across their communities."

Driven by his belief that the health and wellbeing of all New Mexicans depend on equal access to clean air, water and land, Douglas says the real heroes are his clients.



LAUREN REICHEL
Director of [Rio Arriba
County Health & Human
Services Department](#)

For decades, Lauren Reichelt has persevered to develop innovative health initiatives and implement public

policy changes, service networks and systems to improve access to care, address health disparities and build health equity. She has been recognized with national and state awards, honoring her ability to leverage resources and funds to serve her county. She is a champion for the poor and underserved, and frames issues in a way that garners involvement and support. David Trujillo, deputy county manager of Rio Arriba County, wrote in his nomination letter about Lauren's extensive collaborations throughout the county.

"Her work has created many positive changes. Her commitment to justice, equity and access for all is remarkable; especially when one considers her ability to continue to address these issues and create positive change over many decades."

DAVID TRUJILLO



PHOTO: SWOP

BEYOND GRANTMAKING

Our work extends beyond the grants we provide to nonprofits. We bring people from various sectors together to brainstorm solutions to health challenges in our state. We conduct research and produce reports on critical public-policy issues to inform and empower stakeholders to make positive, systemic changes in our state. To advance health equity—beyond grantmaking—we leverage resources to increase philanthropic engagement and dollars for New Mexico, and promote statewide initiatives to improve health. Here is an overview of some of our work in 2016.

ACHIEVING EQUITY IN HEALTH FOR CHILDREN AND FAMILIES IN NEW MEXICO

Con Alma Health Foundation completed a two-year study on how the Patient Protection and Affordable Care Act (ACA) and related health policies have helped New Mexico make progress toward achieving health equity, when everyone has an equal chance at living a healthy life regardless of a person’s race, income or zip code. The W.K. Kellogg Foundation funded the project in partnership with the University of New Mexico Health Sciences Center and the New Mexico Alliance of Health Councils. The 2016 report, Achieving Equity in Health for Children and Families in New Mexico, includes major findings and policy recommendations along with interactive maps that detail seven categories of children’s insurance coverage by county. (See pages 6 & 7 for more information.)

BORDER PHILANTHROPY PARTNERSHIP

Con Alma Health Foundation is a member of the Border Philanthropy Partnership, a binational membership organization whose mission is to support a network of stakeholders that build prosperity and advance equity through leadership, collaboration, and philanthropy in the border region. Activities in 2016 included a New Mexico Learning Series convening in

Las Cruces, in collaboration with the New Mexico Association of Grantmakers, on U.S.-Mexico border issues, information and resources.

HISPANICS IN PHILANTHROPY (HIP): LATINO MEN AND BOYS INITIATIVE

The HIP Southwest Latino Men and Boys Initiative is designed to improve Latino males’ health, education and employment outcomes. HIP partnered with national and local NM funders, including Con Alma Health Foundation, to invest at least \$130,000 to support this Initiative. The HIP grant awardees in New Mexico were: La Plazita Institute of Albuquerque, La Red del Rio Abajo (a network of 10 nonprofits, via grant recipient Enlace Comunitario) of Albuquerque, Southwest Organizing Project of Albuquerque (SWOP) and ¡Youthworks! of Santa Fe.

HEALTHY AGING

We continued our support of aging issues in New Mexico by serving on the Policy Advisory Committee of the New Mexico Aging and Long-Term Services Department. We sponsored and presented at the Department’s annual New Mexico Conference on Aging. We also supported Las Cumbres Community Services’ Grandparents Raising Grandchildren Program and partnered with SHARE New Mexico by maintaining an Aging issues page on the State’s and Con Alma’s websites.



HEALTH CARE REFORM IN NEW MEXICO

AS WE WORK TO IMPROVE HEALTH in New Mexico's diverse communities, Con Alma Health Foundation supports health policy that addresses the health needs of all who call New Mexico home.

Most recently, we put together a team to monitor the impact and implementation of federal health care reform in New Mexico. With funding from the [W.K. Kellogg Foundation](#) we partnered with the [University of New Mexico's Health Sciences Center](#) and [RWJF Center for Health Policy](#) to conduct the study and [New Mexico Alliance of Health Councils](#) to ensure local communities were represented.

Our study measured ACA provisions intended to increase health equity—when everyone has an equal chance at living healthy regardless of a person's race, income or zip code. The report pulled together baseline data about New Mexico's experience with the ACA in a way that hasn't been available before. It is a valuable

resource for policy makers, stakeholders, and health advocates as they consider ways to maximize the benefits that the ACA provides New Mexico or adjust to changes in federal health care reform.

In New Mexico about 70 percent of children are of color, and almost a third of children live in poverty. In addition to the extensive report, we put together [interactive maps](#) that detail seven categories of children's insurance coverage by county. These maps are a useful tool for anyone interested in learning more about the insurance coverage of New Mexico's children by such categories as race, place, gender and income.

Assessing the impact of the ACA is one way we serve as a catalyst for positive, systemic change. We will continue to bring people together to brainstorm solutions to health challenges and advocate for health policy that addresses everyone's needs.



AFFORDABLE CARE ACT

HEALTH EQUITY PROVISIONS

"ACHIEVING EQUITY IN HEALTH IN NEW MEXICO"

The Patient Protection and Affordable Care Act (ACA) is much more than health insurance. It includes provisions intended to increase health equity, in which everyone has an equal chance at living a healthy life regardless of a person's ethnicity, income or zip code. Con Alma Health Foundation's report, "Achieving Equity in Health for Children and Families in New Mexico," assesses how the ACA and its equity provisions have been implemented in New Mexico.

OUR REPORT, SUMMARY, SURVEY RESULTS, AND MAPS ARE ALL AVAILABLE ON OUR WEBSITE WWW.CONALMA.ORG.

HEALTH CARE REFORM RELATED RESOURCES:

- ["Achieving Equity in Health for Children and Families in New Mexico Through the Affordable Care Act"](#)
- [Interactive Maps: New Mexico Children and Health Insurance Coverage](#)
- [ACA US/NM Timeline](#)
- [Affordable Care Act and implications for nonprofit employers](#)
- ["Native American Health Care Reform Guide"](#)
- ["EVERYONE WINS: Maximizing the Economic Impact of Health Care Delivery in New Mexico"](#)
- [Health Care Reform Regional Convenings—presentation materials](#)
- ["BluePrint for Health New Mexico: Health Care Reform Implementation Work Plan for New Mexico"](#)
- [BluePrint for Health New Mexico Team Resource reports](#)



ENLACE COMMUNITARIO AND VIDA
PHOTOS: JACKIE MUNRO

CON ALMA HEALTH FOUNDATION 2016 GRANTS

MULTI-YEAR GRANTS (YEAR 3 OF 3):

Building alliances and capacity to address access and policies that impact underserved populations (4 grants totaling \$200,000)

NEW MEXICO ALLIANCE FOR SCHOOL-BASED HEALTH CARE (\$50,000) to support Improving Access to and Confidentiality of Sensitive Services for Adolescents and Others, a coordinated network advocating for changing policies and practices of commercial health-insurance companies to protect the confidentiality of adolescent health care

NEW MEXICO CENTER ON LAW AND POVERTY (\$50,000) to the New Mexico Healthcare Access Project for removing barriers to accessing Medicaid or Exchange coverage, addressing coverage gaps in healthcare, and promoting healthcare coverage and services for low-income Native American children and families

NEW MEXICO COMMUNITY HEALTH WORKER ASSOCIATION (\$50,000) to support Bridging the Health Equity Gap, a collaborative approach for recruiting, training, and mentoring lead health workers while seeking innovative credentialing opportunities with community colleges and others

VISION FOR DIGNITY, ACCESS, AND ACCOUNTABILITY (VIDA) IN HEALTHCARE (\$50,000) to support a county-wide coalition and public education effort to create a health safety net and planning structure in Bernalillo County



PHOTO: JACKIE MUNRO



A client that we worked with recently was between health insurances and received a bill at sticker price, which a lot of folks who don't have insurance receive, then they throw up their hands and don't know what to do. It can be extremely draining on their financial situation, family dynamics, the effect on kids, the economic health of the family—which in America we know affects the physical health of the family. Through the work that we do, we weren't only able to teach this individual, but have them teach neighbors and other community members, about how to navigate the three major hospitals in town.

DR. ANJALI TANEJA | VIDA

SMALL GRANTS

Supporting health systems strategies capable of meeting the needs of our diverse communities (12 grants totaling \$150,000)

CENTRO SÁVILA (\$15,000) to build capacity of bilingual social workers to provide care to children and families in Albuquerque through the Culturally and Linguistically Appropriate Behavioral Healthcare Professional Pipeline

DESERT FORGE (\$12,000) to publish *Health from the Ground Up: Learning by Doing*, an illustrated handbook and veteran-specific local resource guide for and by veterans on the fundamentals of growing food, nutrition, and healthy lifestyles in Bernalillo County

ENLACE COMUNITARIO (\$12,000) to replicate Enlace's culturally and linguistically-specific, survivor-led Promotora program statewide by training domestic violence shelters and outreach programs



“ Como cliente, me ayudó principalmente en encontrarme, y hacer los primer pasos para poder cambiar mi situación. Decidí ser promotora porque es importante traer esta voz a la comunidad,

a las familias principalmente.

NOEMI DAVILA | ENLACE COMUNITARIO

As a client, I was assisted most significantly with finding myself, and with taking my first steps in changing my situation. I decided to become a community health worker because it is important to bring this voice to the community and specifically to families.

GENERATION JUSTICE (\$14,000) for The State of Resiliency, a multimedia youth-led campaign aimed at inspiring transformation by capturing stories of New Mexicans working on innovative physical and mental-health programs

GRANT COUNTY COMMUNITY HEALTH COUNCIL (\$12,000) to improve multi-county coordination as a part of the Southwest New Mexico Inmate Support Program's wrap-a-round approach to community reentry

LAS CUMBRES COMMUNITY SERVICES (\$14,000) towards the New Mexico Housing Crisis program; support focused on outreach to increase participation in policies that address barriers to safe and affordable housing for pregnant women, children and families in northern New Mexico

NATIONAL LATINO BEHAVIORAL HEALTH ASSOCIATION (\$14,000) to develop a series of unique in-person and long-distance learning modules to assist interpreters statewide in mental-health settings, thus improving access to culturally and linguistically appropriate services

NEW MEXICO BLACK HISTORY MONTH ORGANIZING COMMITTEE (\$15,000) for the African American Health Assessment project that seeks to determine the path to wellness for African Americans in New Mexico

PARENTS REACHING OUT (\$10,000) to help public health offices in Roswell, Gallup and Farmington bring together partners using telehealth technology to address financial barriers of children and youth with special needs

PEGASUS LEGAL SERVICES FOR CHILDREN (\$10,000) to support Youth Access 2.0, a collaborative statewide effort to educate young parents about issues that affect their ability to raise healthy families and to access health and mental-health services

PROSPERITY WORKS (\$10,000) for Prosperity Kids, a project that leverages resources and invests in Albuquerque families by establishing child savings accounts to create more opportunities



“ This program helps kids reach their goals. I have a bank account to help me get to college.

**ALEXIA
PROSPERITY WORKS**



PHOTO: ANGLE FLIGHT

SENIOR CITIZENS' LAW OFFICE (\$12,000) to build capacity of professionals who help people enroll in Medicare and Medicaid programs in rural, low-income communities

TECHNICAL ASSISTANCE GRANTS
Strengthening the capacity of New Mexico's nonprofit sector (10 grants totaling \$100,000)

ABRAZOS FAMILY SUPPORT SERVICES (\$10,000) for an early intervention multi-agency training on culturally sensitive child developmental assessment tools for improved outcomes in Bernalillo, Sandoval, Torrance and Valencia counties

ANGEL FLIGHT WEST-NEW MEXICO WING (\$10,000) to create an open-source map for hospitals, clinics, service professionals and patients to access free and discounted transportation resources for travel to medical appointments

COMING HOME CONNECTION (\$10,000) to replicate the volunteer homecare program in other communities and develop an organizational sustainability and executive transition plan for the founder

COMMUNITY PARTNERSHIP FOR CHILDREN (\$10,000) to support an early child-care collaboration in Grant County by developing a shared services network on common business functions and curriculum

DOWN SYNDROME FOUNDATION OF SOUTHEASTERN NEW MEXICO (\$10,000) to build the capacity of medical professionals and families by including Down Syndrome specialists as part of a health and wellness program

EL VALLE COMMUNITY CENTER (\$10,000) to build capacity of board and core volunteers in effective governance and fiduciary policies and volunteer management, and to conduct a community participatory strategic plan in this rural community in northern New Mexico

NEW MEXICO ALLIANCE OF HEALTH COUNCILS (\$10,000) to strengthen county and tribal health councils by building on successful practices and establishing them as backbone organizations in their communities

NEW MEXICO ASSOCIATION OF GRANTMAKERS (\$10,000) to publish Philanthropy in New Mexico, a strategic planning tool for stakeholders in the philanthropic and nonprofit sectors

NEW MEXICO COMMUNITY DATA COLLABORATIVE (\$10,000) to build the capacity of nonprofits to use an online data commons to analyze, display visual data, create narratives, share tools and sources, collaborate, and take action

UNIVERSITY OF NEW MEXICO COLLEGE OF EDUCATION (\$10,000) for building capacity in the four-corners area to support behavioral health for children, a collaboration with Education for Parents of Indian Children with Special Needs

NORTHERN NEW MEXICO HEALTH GRANTS GROUP

Serving the unmet healthcare needs of people in Los Alamos, Rio Arriba, and northern Santa Fe counties through a partnership between the Con Alma Health Foundation and the Hospital Auxiliary for the Los Alamos Medical Center (12 grants totaling \$135,000)

ALZHEIMER'S ASSOCIATION, NM CHAPTER (\$12,000) to expand Cuidando con Respeto, an evidence-based caregiver education program that trains family caregivers of persons with Alzheimer's disease and dementia in Los Alamos, Rio Arriba and northern Santa Fe Counties

BOYS & GIRLS CLUBS OF SANTA FE/DEL NORTE (\$10,000) for the Triple Play & Healthy Habits youth projects that teach holistic approaches to health and wellness by demonstrating how eating smart, keeping fit and forming positive relationships leads to a healthy lifestyle

ECONOMIC COUNCIL HELPING OTHERS-ECHO (\$10,000) for the Food For Kids Backpack Program which provides 940 backpacks full of kid-friendly and nutritious foods for students in Rio Arriba County schools

FAMILY LEARNING CENTER (\$9,000) for the Wrap-Around Program for Children, which provides activities and nutritious snacks before and after school for children being raised by grandparents in Rio Arriba County

FAMILY YMCA (\$13,000) for the Española YMCA Teen Center's health outreach programs that teach healthy choices and skills building, and provide tutoring to improve grades and service-learning that connects youth to their communities in positive ways

FOOD DEPOT (\$10,000) for support of the Agency Relations Council-Rio Arriba County to build capacity through a collaborative and community-driven effort focused on ending hunger

INSIDE OUT (\$15,000) to support the Community Recovery Support program, providing wide-ranging services, including group, peer, and family support, telehealth, jail and probation outreach to those reaching for or in recovery in Española and Taos

LOS ALAMOS JUVENILE JUSTICE ADVISORY BOARD (\$13,000) for the Youth Mental Health First Aid Trainings for school employees and those who interact with youths to recognize symptoms and refer adolescents in crisis to supportive services

MCCURDY SCHOOLS OF NORTHERN NEW MEXICO (\$15,000) for Project Cariño, providing mental-health counseling to students and their families to improve their emotional well-being, social and educational outcomes

NORTHERN YOUTH PROJECT (\$10,000) to support Improving Health Outcomes of Rural Teens through mentoring and internship programs for teens in Abiquiu, El Rito, Gallina, Medanales, Cañones, and Youngsville

SANTA FE COMMUNITY COLLEGE FOUNDATION (\$10,000) to support the Increase Workforce Skills of Community Health Workers Certificate Trainings to help people obtain specialty certificates in obesity and behavioral health in Rio Arriba and northern Santa Fe counties

SELF HELP (\$8,000) for the Mental Health Access Project-211 Info & Referral, a web-based resource with information about local mental-health prevention and treatment opportunities in Los Alamos and Rio Arriba counties

CON ALMA HEALTH FOUNDATION, INC. | STATEMENT OF FINANCIAL POSITION

December 31, 2016 | With Summarized Comparative Totals as of December 31, 2015

2016					
ASSETS	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	2016 TOTAL	2015 TOTAL
CURRENT ASSETS					
Cash and cash equivalents	\$947,126	\$241,971	\$ –	\$1,189,097	\$1,141,874
Grants receivable	–	–	–	–	71,423
Contributions receivable	–	–	–	–	15,000
Interest receivable	–	–	–	–	–
Investments, at fair value	–	21,008,382	3,500,000	24,508,382	23,209,297
Prepaid expenses	–	19,229	–	19,229	61,676
Total current assets	947,126	21,269,582	3,500,000	25,716,708	24,499,270
PROPERTY AND EQUIPMENT, NET	–	743,194	–	743,194	770,542
TOTAL ASSETS	\$947,126	\$22,012,776	\$3,500,000	\$26,459,902	\$25,269,812
LIABILITIES AND NET ASSETS					
CURRENT LIABILITIES					
Accounts payable	\$15,125	\$ –	\$ –	\$15,125	\$39,191
Grants payable	292,500	–	–	292,500	250,000
Accrued liabilities	54,148	–	–	54,148	52,272
TOTAL LIABILITIES	361,773	–	–	361,773	341,463
NET ASSETS					
Unrestricted net assets	585,353	–	–	585,353	595,694
Temporarily restricted net assets	–	22,012,776	–	22,012,776	20,832,655
Permanently restricted net assets	–	–	3,500,000	3,500,000	3,500,000
TOTAL NET ASSETS	585,353	22,012,776	3,500,000	26,098,129	24,928,349
TOTAL LIABILITIES AND NET ASSETS	\$947,126	\$22,012,776	\$3,500,000	\$26,459,902	\$25,269,812

TOTAL ASSETS | December 31, 2016

2016	\$26,459,902
2015	\$25,269,812

CON ALMA HEALTH FOUNDATION, INC. | STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2016 | With Summarized Comparative Totals for the Year Ended December 31, 2015

	2016				
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL 2016	2015 TOTAL
REVENUES AND SUPPORT					
Grants	\$ –	\$ –	\$ –	\$ –	\$35,000
Contributions	–	12,500	–	12,500	25,000
Special events, net	(10,341)	–	–	(10,341)	(11,502)
Investment income (loss), net	–	2,592,757	–	2,592,757	(550,198)
Other income	–	1,801	–	1,801	2,796
Net assets released from restrictions	1,426,937	(1,426,937)	–	–	–
TOTAL REVENUES AND SUPPORT	1,416,596	1,180,121	–	2,596,717	(498,904)
EXPENSES					
Foundation healthcare programs	927,003	–	–	927,003	873,229
NNMHGG healthcare programs	209,824	–	–	209,824	195,607
General and administrative	233,748	–	–	233,748	273,469
NNMHGG general and administrative	41,950	–	–	41,950	49,017
Fundraising	8,761	–	–	8,761	8,429
TOTAL EXPENSES	1,421,286	–	–	1,421,286	1,399,751
CHANGE IN NET ASSETS BEFORE PROVISIONS FOR EXCISE TAXES	(4,690)	1,180,121	–	1,175,431	(1,898,655)
EXCISE TAXES	(5,651)	–	–	(5,651)	(14,055)
CHANGE IN NET ASSETS	(10,341)	1,180,121	–	1,169,780	(1,912,710)
NET ASSETS, BEGINNING OF THE YEAR	595,694	20,832,655	\$3,500,000	24,928,349	26,841,059
NET ASSETS, END OF THE YEAR	\$585,353	\$22,012,776	\$3,500,000	\$26,098,129	\$24,928,349

GRANTS FROM INCEPTION-NNMHGG | December 31, 2016

Net Asset Value		\$4,389,169
Banner Health Contributions		\$3,500,000
Cumulative Grants		\$2,292,449

GRANTS FROM INCEPTION-CON ALMA (EXCLUDING NNMHGG) | December 31, 2016

Net Asset Value		\$21,708,960
Blue Cross Contribution		\$20,000,000
Cumulative Grants		\$11,166,318

This is a summary. The audited financial statements are available for inspection at the office: Con Alma Health Foundation - 144 Park Avenue Santa Fe, NM 87501 505.438.0776 admin@conalma.org www.conalma.org Independent auditors: RPC CPAs + Consultants, LLP

PARTNERS

Apex
Border Philanthropy Partners
Colorado Trust
Center for Nonprofit Excellence
Century Bank
Federal Reserve Bank of Kansas City
Grantmakers in Health
Hispanics in Philanthropy
Kate B. Reynolds Charitable Trust (The New Rural: Innovations in Rural Health Award)
Las Cumbres Community Services
Los Alamos Hospital Auxiliary
National Association of Social Workers
National Advisory Committee on Rural Health
New Mexico Association of Grantmakers
New Mexico Aging and Long-Term Services Department (Policy Advisory Committee)
New Mexico Direct Caregivers Coalition
New Mexico First
New Mexico Health Equity Working Group
New Mexico Highlands University School of Social Work
Rural Health Philanthropy Partnership
SHARE NM
W.K. Kellogg Foundation

CONNECTIONS

Deborah Busemeyer
Anne Hays Egan
Candace Hintenach, CPA
Fred Sandoval
Roxane Spruce-Bly
Kristine Suozzi

ACHIEVING EQUITY IN HEALTH FOR CHILDREN AND FAMILIES IN NEW MEXICO THROUGH THE AFFORDABLE CARE ACT

Lisa Cacari Stone, PhD
Margaret Osterfoss
Nadine Tafoya & Associates
New Mexico Alliance of Health Councils
New Mexico Community Data Collaborative
Robert Wood Johnson Foundation Center for Health Policy at UNM
UNM Center for Education Policy Research
UNM College of Population Health
UNM Geospatial and Population Studies

NORTHERN NEW MEXICO HEALTH GRANTS GROUP 2015-2016

CHAIR

Kathleen Maley, DO
Sue Friar
Joe Gutierrez
Dolores E. Roybal
Wendy Schamaun
Svetlana Zhishkevich

OUTGOING 2016 NNMHGG MEMBERS

Heather Travis Boone
Carol Watanabe

BOARD OF TRUSTEES 2015-2016

PRESIDENT Alfredo Vigil, MD, Taos	Barrett Brewer, Gila	Robert Phillips, PhD, Roswell	Valerie Romero- Leggott, MD, Albuquerque
VICE PRESIDENT Louis Luna, Deming	Judith Cooper, Clayton	Sherrick Roanhorse, Albuquerque	Trish Ruiz, Hobbs
TREASURER Richard Tyner, Santa Fe	Yvette Kaufmann-Bell, Albuquerque	Carlos Romero, Albuquerque	Benny Shendo Jr., Jemez Pueblo
SECRETARY Twila Rutter, Clovis	Ardena Orosco, Mescalero		Deborah Walker, Santa Fe

COMMUNITY ADVISORY COMMITTEE 2015-2016

CHAIR Jim Coates, Glenwood	Beverly Allen-Ananins, Carlsbad	Melanie Goodman, Mesilla	Louise Tracey-Hosa, Las Cruces
VICE CHAIR Patricia Gallegos, Ribera	Sara Araujo, Placitas	Donna House, Alcalde	Susie Trujillo, Silver City
SECRETARY Wanda Ross Padilla, Santa Fe	Leigh Caswell, Albuquerque	Laura Jaramillo, Grants	Brahna Wilczynski, Sandia Park
	Patricia Collins, Hobbs	Nathan Padilla, Roswell	
		Angelica Solares, Albuquerque	

OUTGOING 2016 COMMUNITY ADVISORY COMMITTEE

Amy Duggan, Albuquerque	Michelle Melendez, Albuquerque
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Our thanks and best wishes to Susan Cantor and Denise Gonzales

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