



THE HEART AND SOUL OF HEALTH IN NEW MEXICO

**THE POWER OF PARTNERSHIP**  
2017 ANNUAL REPORT





The Family YMCA Photo by Jackie Munro







Everyone should have an equal chance at living a healthy life, regardless of a person's ethnicity, income or zip code.



**ALFREDO VIGIL, MD**  
President, Board of Trustees



**DOLORES E. ROYBAL,**  
PHD, MSW  
Executive Director

## FROM THE PRESIDENT & EXECUTIVE DIRECTOR

---

This year we have celebrated the power of partnerships; it's a value that we uphold in everything we do at Con Alma Health Foundation. It is reflected in our partnerships with our grantees and funding partners. In our grant investments, comprehensive studies and advocacy work, we know we can accomplish more by bringing people together to find solutions to our health challenges and work toward health equity in New Mexico.

In one of our major collaborations this year, we partnered with the W.K. Kellogg Foundation and the Health Equity Partnership, an initiative at the Santa Fe Community Foundation, on our latest project to bolster New Mexico's health-care safety net and advocate for strong health policies. Together with our partners, we will identify the most impactful next steps from our report, *Achieving Equity in Health for Children and Families in New Mexico Through the Affordable Care Act*. We expect this collective effort, funded by a \$200,000 grant from the W.K. Kellogg Foundation, will result in stronger networks that can address continuing issues around health care and the health needs of all.

We also studied the impact of grandparents raising grandchildren in New Mexico, particularly in situations where parents are not involved. We distributed our findings to local and state decision makers so they could understand the stories behind our statistics and learn how government, nonprofits and advocates can better support a population that often works and lives in poverty. We included information in our report, *Grandparents Raising Grandchildren in New Mexico: Understanding the Trend & Stemming the Tide*, about how we can strengthen our families so grandparents aren't solely responsible for their grandchildren.

In addition to our initiatives, we invest resources in joining incredible organizations that aim to reduce racism, improve border health and strengthen the nonprofit sector. This year we continued to champion the goals of the New Mexico Health Equity Working Group, U.S.- Mexico Border Philanthropy Partnership and New Mexico Association of Grantmakers.

Our ultimate partners are the dedicated members of our Board of Trustees and Community Advisory Committee—people who share our values and their insight into health issues affecting their diverse communities. We thank our devoted members and professional staff for helping us build partnerships and invest in change so all individuals have an equal chance at living a healthy life, regardless of their income, race or zip code.

In Partnership,

Alfredo Vigil, MD and Dolores E. Roybal, PhD, MSW





## History

**IN 2001**, policy makers and health-consumer advocates collaborated to establish Con Alma Health Foundation as the best way to invest more than \$20 million from the sale of Blue Cross Blue Shield of New Mexico. State law required that its assets be set aside for a nonprofit dedicated to health in New Mexico.

A year later the nonprofit Banner Health Systems sold Los Alamos Medical Center to a for-profit corporation, creating a fund from some of the proceeds to serve the health-care needs of people living in Los Alamos, Rio Arriba and northern Santa Fe counties. We partner with the Hospital Auxiliary of the Los Alamos Medical Center as the Northern New Mexico Health Grants Group (NNMHGG) to award annual grants from the fund.

For 17 years, we have followed our collaborative roots—investing more than \$14 million in nonprofits improving health in New Mexico and bringing people together to work toward health equity.



## Mission

CON ALMA HEALTH FOUNDATION is organized to be aware of and respond to the health rights and needs of the culturally and demographically diverse peoples and communities of New Mexico. Con Alma seeks to improve the health status and access to health care services for all New Mexican communities and advocates for a health policy that addresses the health needs of all in New Mexico. The Foundation makes grants, contributions, and program-related investments to fulfill its mission.

## Core Values

Guiding Con Alma Health Foundation are six core values

- 1 Improve the health status of all New Mexicans
- 2 Maintain the public trust
- 3 Involve, collaborate and partner with New Mexico communities
- 4 Innovate and lead
- 5 Teach and learn
- 6 Be an effective advocate for a health policy which supports the Foundation's charitable purpose and mission



**OPHELIA REEDER**  
Executive Director,  
Behavioral Health  
Substance Treatment  
Center

Applying her passion for health equity and her extensive experience in building

coalitions, Ophelia Reeder has brought people and organizations together to improve public health in northwestern New Mexico.

For 17 years, Ms. Reeder facilitated the McKinley Community Health Council. In that role she engaged government, educational institutions, hospitals, community leaders and elected officials to address complex health issues in the Navajo Nation and throughout the region.

Today Ms. Reeder is executive director of the Behavioral Health Substance Treatment Center at the Rehoboth McKinley Christian Hospital in Gallup. Also, her community of Mentmore selected her to serve on the board of Gallup Indian Medical Center.

Helen Tso, a health services outreach officer for the University of New Mexico Health Sciences Center's Office for Community Health, nominated Ms. Reeder to be a Hero of Health. In her nomination letter, Ms. Tso wrote, "Her tenacity for equality and her insights about the broad spectrum of health in a part of the state that depends on such dedicated individuals continue to be a benefit for the whole community."

In recognition of Ms. Reeder's distinguished service, Con Alma is donating \$1,000 to her chosen nonprofit, Alzheimer's Association, New Mexico Chapter, with the funds designated for McKinley County.



**MARY STOECKER**  
Health Promotion  
Specialist, New Mexico  
Department of Health  
(retired)

Mary Stoecker understands the importance of bringing people together to improve

the economic resiliency of rural New Mexico.

Ms. Stoecker spent 20 years fostering a culture of regional collaboration in Grant, Catron, Luna and Hidalgo counties in her position with the New Mexico Department of Health. She facilitated groundbreaking dialogue so that the counties could identify their needs and turn ideas into action, and she trained hundreds on strategic systems planning to improve community health.

She also was instrumental in establishing and facilitating the Corre Caminos Regional Transit System, the Inmate Support program, and the southwestern New Mexico Regional Strategic Plan for Energy Efficiency and Renewable Energy.

Ms. Stoecker notes that many incredible people have worked on partnered initiatives in New Mexico communities. "It takes so darn long to affect system and policy changes that a 'kudo' to those working and volunteering in the field of health promotion and community organizing really helps them to keep at it," she said. "I'll be representing all those folks in Grant County and our three partner counties of Catron, Luna and Hidalgo."

In honor of Ms. Stoecker, Con Alma is donating \$1,000 to the nonprofit she selected, the Inmate Support Program of the Behavioral Health Collaborative Continuum of Care in Grant County.

*photos by Gabriella Marks*



**W**e are shining a light on the power of partnerships this year because it is key to everything we do—our grants, our advocacy, our initiatives, and our ultimate goal of achieving health equity in New Mexico. We know it is our rich partnerships that allowed us to receive the [Public Health Advocate award](#) from the [New Mexico Public Health Association](#) for making a “positive health-related change.”

Our long-term partnership with the [New Mexico Health Equity Working Group](#) brings people together to work toward health equity and eliminate institutional racism. Our involvement with the [U.S. Border Philanthropy Partnership](#) is another essential partnership that aligns with our values to support everyone who lives in New Mexico, especially those who are under-insured and marginalized, like immigrants and seniors.

We have previously studied the needs of seniors, and this year we worked with others to study the population of [grandparents raising grandchildren](#) to learn how to best support them and prevent others from raising their grandchildren alone.

We will continue to explore critical health issues and work with the connections we've made over the past 17 years. We thank all of our partners; they remind us of the true wealth of New Mexico—our people.

**MULTI-YEAR GRANTEES** This year we worked with Sancre Productions to create four short videos that highlight the efforts of four nonprofits that received three-year grants, from 2014 to 2017, worth \$150,000 each to progress their work in increasing people’s ability to get affordable health care and improving the quality of care.



“The New Mexico Alliance for School-Based Health Care seeks to identify and promote system-wide solutions to improve access to quality health care for young people. Our work has strengthened partnerships among a wide range of individuals and organizations and has led to an overall healthier New Mexico.”

*New Mexico Alliance for School-based Health Care*



“Our association was established to collectively improve health care for New Mexicans by advocating for our members and empowering them through education. Certification for community health workers has been a collaborative process among many different partners, including the Con Alma Health Foundation.”

*New Mexico Community Health Worker Association*

“The VIDA (Vision for Dignity, Access and Accountability in Health Care) program at Casa de Salud is an element of community engagement that is critical towards involving the community in broader efforts beyond day-to-day health care service delivery to achieve health equity.”

*VIDA (Vision for Dignity, Access and Accountability in Health Care) program*



“The New Mexico Center on Law and Poverty works primarily on behalf of hard-working New Mexicans, and one of the main barriers we’re trying to address is access to health care. Having an organization like Con Alma to fund the work of multiple organizations that increase health care access for everyone is an incredible asset to have in our state.”

*New Mexico Center on Law and Poverty*



*Photos by Sancre Productions*





## PUBLIC HEALTH ADVOCACY AWARD

"Con Alma engages others in program initiatives and leverages resources to support community problem-solving, self-definition, self-determination and capacity building. It looks to culture, tradition and community for existing strengths and assets that can serve as solutions to community needs."

*Ron Hale, Co-chair, New Mexico Alliance of Health Councils*

"From the moment Dolores Roybal said that Con Alma would support our effort to convene all of the health councils in September 2010 to consider forming a statewide alliance of health councils, it was clear that the Con Alma Health Foundation was a lot more than just a funder. They have been a full partner in supporting the health councils, identifying multiple opportunities to work together in creative ways in all the years since then. Leaving the old paradigm of being 'just a funder' behind, Con Alma leads the way with the partnership model!"

*Marsha McMurray-Avila, Executive Director, Bernalillo County Community Health Council*



Photo by Las Cumbres Community Services

## GRANDPARENTS RAISING GRANDCHILDREN

"Con Alma recognizes that partnerships are necessary to help New Mexico be a healthier state. Its Grandparents Raising Grandchildren report increased awareness of a critical issue in our state—how more grandparents are raising their grandchildren without parental involvement—and recommends how policy makers, nonprofits and others can work together to support this population and help families stay intact."

*Susie Trujillo, Con Alma Health Foundation Community Advisory Committee Member*

## BORDER PHILANTHROPY PARTNERSHIP

"Connecting with Con Alma Health Foundation has given us critical institutional credibility, allowing us to reach more than 240 volunteers from over 100 government, nonprofit and philanthropy organizations. We continue to build key partnerships to support and strengthen the important work of these leaders and organizations."

*Andy Carey, Executive Director, U.S.-Mexico Border Philanthropy Partnership*

## HEALTH EQUITY WORKING GROUP

"The Deconstructing Racism Committee thanks Con Alma for being such an enthusiastic and stalwart partner in addressing institutional racism by co-sponsoring Anti-Racism Day at the State Legislature for the past nine years. This partnership has enabled us to engage students in answering the question, "How Has Racism Affected Me," sharing their answers with the New Mexico Senate and in our event in the Rotunda, and providing venues for our many partners to participate in the Anti-Racism Day events."

*Deconstructing Racism Committee  
of the New Mexico Health  
Equity Working Group*





*New Mexico Center on Law & Poverty Photo by Jackie Munro*

## CON ALMA HEALTH FOUNDATION 2017 GRANTS

---

### Multi-Year Grants

Building alliances and capacity to address access and policies that advance health equity and impact underserved populations (4 grants, totaling \$200,000)

**GENERATION JUSTICE** (\$50,000) for innovative approaches that harness the power of media to shift prominent narratives to one of health equity and systems change by using inter-generational positive youth development in creating media campaigns that give rise to narratives based on truth, analysis, and hope

**NEW ENERGY ECONOMY** (\$50,000) to build the capacity of Four-corner residents to conduct a health impact assessment as a tool to advocate for a community-driven transition planning process that raises the voices of workers and residents in northwestern New Mexico affected by the San Juan Generating Station and mine's imminent closure

**NEW MEXICO VOICES FOR CHILDREN** (\$50,000) to inform the public about proposed changes to, and impacts of, Medicaid on the health and economic security of New Mexicans by building community partnerships, conducting research and analysis, showcasing project findings and leveraging media to raise visibility

**SANTA FE COMMUNITY COLLEGE** (\$50,000) towards developing the Licensed Practical Nurse Career Pathway, a nursing program at Capitol High School in Santa Fe that would lead to employment and/or transfer to a pre-licensure nursing program as well as establish a core curriculum and sustainable model for other high schools in New Mexico



## Small Grants

Supporting health systems strategies to address the needs of our diverse communities (15 grants, totaling \$175,000)

**CHAINBREAKER COLLECTIVE** (\$9,000) in support of building leadership among low-income community members in Santa Fe to create, and be involved in, "Development Without Displacement Overlay," a strength-based community-led development model

**COMPOSTELA COMMUNITY AND FAMILY CULTURAL INSTITUTE** (\$10,000) for an innovative Community Health Worker/Navigator Training Project to build on the strengths of bilingual-bicultural Taos residents with disabilities seeking a path back to employment

**EL PUEBLO HEALTH SERVICES** (\$8,000) towards implementing an outreach campaign to ensure residents of rural and low-income communities in Sandoval County have the opportunity to access quality, integrated health and behavioral care services

**HEALTHY NATIVE COMMUNITIES PARTNERSHIP** (\$12,500) to engage community members and local advocates to connect data with collective wisdom and drive community solutions via Community Wellness Planning sessions in McKinley County

**HELP OUTREACH TAOS** (\$15,000) towards implementing a coordinated approach to improve community response around suicide, prevention and intervention, and reduce negative stigma around mental health and substance abuse issues

**NATIONAL LATINO BEHAVIORAL HEALTH ASSOCIATION** (\$13,000) towards maximizing delivery and accessibility of the On-Line Behavioral Health Interpreter Training to increase availability for New Mexico based interpreters in the behavioral health system

**NEW MEXICO CHILD ADVOCACY NETWORK (NMCAN)** (\$14,000) in support of building the leadership and advocacy capacity of youth who spent time in foster care, as partners in developing policy and programming that prioritizes normalizing the foster care experience

**NEW MEXICO DIRECT CAREGIVERS COALITION** (\$12,500) to improve the quality of New Mexico's frontline healthcare jobs by leading a process on implementation of the Federal Fair Labor Standards Act and codifying a toolkit of exemplary employment practices

**NEW MEXICO ENVIRONMENTAL LAW CENTER** (\$15,000) in support of providing New Mexico's community and environmental advocates the legal tools required to more deeply impact policies that affect safe, sustainable drinking water and environmental health

**NEW MEXICO RESILIENCY ALLIANCE** (\$13,000) for the Community Resilience Initiative which seeks to evaluate measures and methods of dialogue that builds on community strengths, a mentality of opportunity, and increases public investment in local communities

**PROSPERITY WORKS** (\$8,000) towards expanding Prosperity Kids, a project that leverages resources and invests in families by opening pathways through a child's savings account, in partnership with low-income communities in Mora County and Albuquerque

**QUAY COUNTY HEALTH COUNCIL** (\$8,000) in support of developing a model for access to healthcare through piloting a telehealth for system-wide provision through partnerships with community organizations and Presbyterian Healthcare Services

**SOUTHWEST ORGANIZING PROJECT** (\$8,000) in support of expanding the University Sin Fronteras program focused on leadership, policy, and civic engagement that builds upon participants' talents, wisdom, and intergenerational skills-sharing

**UNIVERSITY OF NEW MEXICO—KUNM FM 89.9** (\$15,000) in support of KUNM's Public Health New Mexico reporting project to increase awareness and knowledge about public health and poverty issues in New Mexico with special attention to rural communities

**ZUNI YOUTH ENRICHMENT PROJECT** (\$14,000) towards Promoting Youth Resilience through Camp Counselor Training program aimed at gaining understanding of Native American histories of perseverance and incorporating principles of trauma-informed care

## Technical Assistance Grants

Strengthening the capacity of New Mexico's nonprofit sector (12 grants, totaling \$90,000)

**ABRAZOS FAMILY SUPPORT SERVICES** (\$7,000) towards improving the quality of services in Bernalillo, Sandoval, Torrence, and Valencia counties via training and by increasing family involvement in the design and implementation of early intervention programs

**BREATH OF MY HEART BIRTHPLACE** (\$7,000) to support the Care Coalition for Northern Families' capacity to better serve pregnant women, infants, and children in Rio Arriba and northern Santa Fe counties and the Eight Northern Pueblos

**COMMUNITY PARTNERSHIP FOR CHILDREN** (\$10,000) to support quality educational and health programming of young children through the next phase of shared-function training and technical assistance of a Grant County early childcare collaborative network

**THE COUNSELING CENTER** (\$8,000) towards strengthening the capacity and partnership between the Otero County Juvenile Justice Board, The Counseling Center, and Alamogordo Public Schools to address behavioral health needs of at-risk youth

**EAST CENTRAL MINISTRIES, INC.** (\$7,500) to engage consulting services to assist with building a stronger administrative foundation through improved internal protocols and systems leading to deeper community impact in Albuquerque's International District

**ENLACE COMUNITARIO** (\$7,000) to build the capacity of New Mexico domestic violence shelters and outreach programs to replicate Enlace's culturally and linguistically appropriate, survivor-led program and incorporate guidance from Alumni Promotoras

**LAS CLINICAS DEL NORTE** (\$8,500) in support of Bridges Out of Poverty, a staff training program designed to examine and eliminate barriers to health care through changing program designs, policies and procedures in order to lead to improved outcomes

**MESILLA VALLEY CASA, INC.** (\$8,000) to increase volunteer recruitment, comprehensive training and on-going supervision of advocates to ensure foster children have a dedicated advocate who can help ensure positive outcomes in Doña Ana County

**NEW MEXICO COALITION AGAINST DOMESTIC VIOLENCE** (\$10,000) for the Medical Response to Domestic Violence-Related Strangulation training that teaches how to identify health risks, document injuries, prosecute offenders and connect survivors to advocacy services

**ONE DOOR CAMPUS** (\$5,000) in support of developing an evaluation framework to establish an integrated coordinated referral system for individuals and families experiencing homelessness in Santa Fe and surrounding counties

**TRANSGENDER RESOURCE CENTER OF NEW MEXICO** (\$7,000) towards training healthcare and behavior health providers to ensure access and safety for transgender New Mexicans in healthcare settings including identifying and recruiting providers in underserved areas

**UNIVERSITY OF NEW MEXICO EVALUATION LAB** (\$5,000) in support of building the Lab's reach and capacity to help nonprofit staff develop ongoing and sustainable evaluation processes for decision making using Evaluation Lab's proven curriculum

## Northern New Mexico Health Grants Group

Serving the unmet health needs of the people of Los Alamos, Rio Arriba, and northern Santa Fe counties through a partnership between the Con Alma Health Foundation and the Hospital Auxiliary for Los Alamos Medical Center (14 grants, totaling \$150,000)

**AMERICAN HEART ASSOCIATION** (\$7,000) for the CPR in Schools: Creating the Next Generation of Lifesavers program, which makes CPR kits and trainings available to teachers and students in Rio Arriba and Los Alamos high schools



**ANGIOMA ALLIANCE, NEW MEXICO BRANCH** (\$10,000) for the Baca Family Historical Project to decrease barriers for those affected by a genetic form of cerebral cavernous malformations, a blood vessel illness affecting residents of northern New Mexico

**CANCER SERVICES OF NEW MEXICO** (\$5,000) to enable families from Los Alamos, Española and Northern Santa Fe county to participate in 2018 family retreats to strengthen emotional support systems and increase understanding of the patient experience

**COMPASSIONATE TOUCH NETWORK** (\$12,500) for Breaking the Silence: Changing the Conversation Around Mental Illness, which engages teenagers in Española, Los Alamos and Pojoaque in classroom lessons, public forums and monologues by family members

**ECONOMIC COUNCIL HELPING OTHERS-ECHO** (\$9,000) for the Food For Kids Backpack Program in rural Rio Arriba County schools, including Chama, Dulce and Tierra Amarilla, with kid-friendly, nutritious food to support good health and improve educational success

**FAMILY LEARNING CENTER** (\$13,500) for the Wrap-Around Program for Grandparents Raising Grandchildren, which provides assistance to families living in Española and surrounding communities in Rio Arriba County

**THE FAMILY YMCA** (\$14,000) for the Española YMCA Teen Center's Youth Outreach and Service-Learning programs that connect youth to their communities in positive ways that support healthy choices, skills building and tutoring to improve grades

**LAS CLINICAS DEL NORTE** (\$15,000) to expand access to affordable high quality dental care services through a dental mobile unit visiting rural senior centers and schools in the Abiquiu and Ojo Caliente areas where care is limited or non-existent

**LOS ALAMOS FAMILY COUNCIL** (\$15,000) to support access to community mental health services in Los Alamos and surrounding areas for everyone who needs support services related to suicide, substance abuse or domestic violence, regardless of an ability to pay

**LOS ALAMOS JUVENILE JUSTICE ADVISORY BOARD** (\$13,000) to further expand the Youth Mental Health First Aid Trainings for Los Alamos Public School employees who interact with youth to recognize symptoms and refer adolescents in crisis to supportive services

**MCCURDY SCHOOLS OF NORTHERN NEW MEXICO** (\$13,500) for Project Cariño, which provides mental health counseling to all ages of students and their families to help promote self-esteem, emotional well-being, social, and educational outcomes

**NORTHERN YOUTH PROJECT** (\$9,000) for Improving Health Outcomes of Rural Teens in northern New Mexico through mentoring and internship programs where teens learn from mentors and work to design and implement arts, agriculture and leadership projects

**RONALD MCDONALD HOUSE CHARITIES OF NEW MEXICO** (\$6,000) for the House Lodging Program, which provides a home away from home for families of pediatric patients from Rio Arriba County while they are accessing needed medical care in Albuquerque

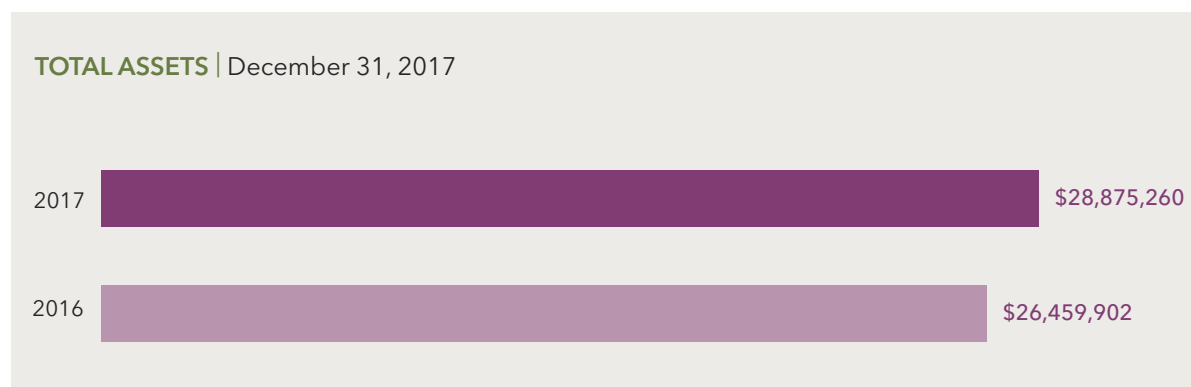
**SOMOS AMIGOS OF NORTHERN NEW MEXICO** (\$7,500) for the Homes Repair for Better Health program, which allows low-income residents to remain safe, secure and healthy in their own homes in Española, Chimayo, Los Alamos and surrounding rural communities

**CON ALMA HEALTH FOUNDATION, INC. | STATEMENT OF FINANCIAL POSITION**

December 31, 2017 | With Summarized Comparative Totals as of December 31, 2016

ASSETS	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2017 TOTAL	2016 TOTAL
<b>CURRENT ASSETS</b>				
Cash and cash equivalents	\$965,307	\$297,260	\$1,262,567	\$1,189,097
Grants receivable	–	141,780	141,780	–
Investments, at fair value	–	26,736,820	26,736,820	24,508,382
Prepaid expenses	–	12,198	12,198	19,229
<b>TOTAL CURRENT ASSETS</b>	<b>965,307</b>	<b>27,188,058</b>	<b>28,153,365</b>	<b>25,716,708</b>
<b>PROPERTY AND EQUIPMENT, NET</b>	<b>–</b>	<b>721,895</b>	<b>721,895</b>	<b>743,194</b>
<b>TOTAL ASSETS</b>	<b>\$965,307</b>	<b>\$27,909,953</b>	<b>\$28,875,260</b>	<b>\$26,459,902</b>

<b>LIABILITIES AND NET ASSETS</b>				
<b>CURRENT LIABILITIES</b>				
Accounts payable	\$19,373	\$ –	\$19,373	\$15,125
Grants payable	315,000	–	315,000	292,500
Accrued liabilities	45,581	–	45,581	54,148
Accrued federal excise tax	–	–	–	–
<b>TOTAL LIABILITIES</b>	<b>379,954</b>	<b>–</b>	<b>379,954</b>	<b>361,773</b>
<b>NET ASSETS</b>				
Without donor restrictions	585,353	–	585,353	585,353
With donor restrictions	–	27,909,953	27,909,953	25,512,776
<b>TOTAL NET ASSETS</b>	<b>585,353</b>	<b>27,909,953</b>	<b>28,495,306</b>	<b>26,098,129</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$965,307</b>	<b>\$27,909,953</b>	<b>\$28,875,260</b>	<b>\$26,459,902</b>



This is a summary. The audited financial statements are available for inspection at Con Alma Health Foundation's office, [admin@conalma.org](mailto:admin@conalma.org). Independent auditors: Carr, Riggs & Ingram, CPAs and Advisors.

## CON ALMA HEALTH FOUNDATION, INC. | STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2017 | With Summarized Comparative Totals for the Year Ended December 31, 2016

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2017 TOTAL	2016 TOTAL
<b>REVENUES AND SUPPORT</b>				
Grants	\$ –	\$200,000	\$200,000	\$ –
Contributions	–	\$4,000	\$4,000	12,500
Special events, net	–	–	–	(10,341)
Investment income (loss), net	–	3,740,402	3,740,402	2,592,757
Other income	–	792	792	1,801
Net assets released from restrictions: Investment return appropriated and released for current operations from donor-restricted endowment	1,548,017	(1,548,017)	–	–
<b>TOTAL REVENUES AND SUPPORT</b>	<b>1,548,017</b>	<b>2,397,177</b>	<b>3,945,194</b>	<b>2,596,717</b>
<b>EXPENSES</b>				
Foundation healthcare programs	1,016,383	–	1,016,383	927,003
NNMHGG healthcare programs	222,524	–	222,524	209,824
General and administrative	247,526	–	247,526	233,748
NNMHGG general and administrative	44,273	–	44,273	41,950
Fundraising	9,242	–	9,242	8,761
<b>TOTAL EXPENSES</b>	<b>1,539,948</b>	<b>–</b>	<b>1,539,948</b>	<b>1,421,286</b>
<b>CHANGE IN NET ASSETS BEFORE PROVISIONS FOR EXCISE TAXES</b>	<b>8,069</b>	<b>2,397,177</b>	<b>2,405,246</b>	<b>1,175,431</b>
<b>EXCISE TAXES</b>	<b>(8,069)</b>	<b>–</b>	<b>(8,069)</b>	<b>(5,651)</b>
<b>CHANGE IN NET ASSETS</b>	<b>–</b>	<b>2,397,177</b>	<b>2,397,177</b>	<b>1,169,780</b>
<b>NET ASSETS, BEGINNING OF THE YEAR</b>	<b>585,353</b>	<b>25,512,776</b>	<b>26,098,129</b>	<b>24,928,349</b>
<b>NET ASSETS, END OF THE YEAR</b>	<b>\$585,353</b>	<b>\$27,909,953</b>	<b>\$28,495,306</b>	<b>\$26,098,129</b>

### GRANTS FROM INCEPTION-NNMHGG | December 31, 2017

Net Asset Value	\$4,766,623
Banner Health Contributions	\$3,500,000
Cumulative Grants	\$2,437,499

### GRANTS FROM INCEPTION-CON ALMA (EXCLUDING NNMHGG) | December 31, 2017

Net Asset Value	\$23,728,405
Blue Cross Contribution	\$20,000,000
Cumulative Grants	\$11,728,818



## OUR PARTNERS

---

### Partners

Apex  
Asset Funders Network/New Mexico Chapter  
Century Bank  
Daniel's Insurance  
Lisa Cacari Stone, PhD,  
Transdisciplinary Research, Equity  
and Engagement Center, UNM  
Los Alamos Hospital Auxiliary  
National Advisory Committee on Rural Health  
National Association of Social Workers  
New Mexico Aging and Long-Term Services  
Department (Policy Advisory Committee)  
New Mexico Association of Grantmakers  
New Mexico Health Equity Working Group  
New Mexico Highlands University School of  
Social Work  
Rural Health Philanthropy Partnership  
U.S. - Mexico Border Philanthropy Partnership  
W.K. Kellogg Foundation

### Connections

Candace Hintenach, CPA  
Cisneros Design  
Deborah Busemeyer,  
Communications Consultant  
Gabriella Marks, Photographer  
New Ventures Consulting  
Sancre Productions  
Schaefer IT Consulting  
Stories for Change  
Susan Cantor, Graphic Designer

---

## Northern New Mexico Health Grants Group 2016-2017

### CHAIR

Kathleen Maley, DO

Sue Friar

Joe Gutierrez

Dolores E. Roybal, PhD, MSW

Wendy Schamaun

Teri Nixon

### Outgoing 2017 NNMHGG Members

Svetlana Zhishevich

## OUR PEOPLE

---

### Board of Trustees 2016-17

<b>PRESIDENT</b> Alfredo Vigil, MD, Taos	Yvette Kaufman-Bell, Albuquerque	Regis Pecos, Cochiti Pueblo	Deborah Walker, Santa Fe
<b>VICE PRESIDENT</b> Valerie Romero- Leggott, MD, Albuquerque	Barrett Brewer, Gila Judith Cooper, Clayton	Robert Phillips, PhD, Roswell	<b>Outgoing 2017 BOT Members</b> Louis Luna, Deming Benny Shendo, Jemez Pueblo
<b>TREASURER</b> Richard Tyner, Santa Fe	Renee Goldtooth, Navajo Nation	Sherrick Roanhorse, Albuquerque	
<b>SECRETARY</b> Twila Rutter, Clovis	Ardena Orosco, Mescalero	Carlos Romero, Albuquerque Trish Ruiz, Hobbs	

---

### Community Advisory Committee 2016-2017

<b>CHAIR</b> Jim Coates, Glenwood	Beverly Allen, Carlsbad	Sonlatsa Jim-Martin, Gallup	Helen Tso, Farmington
<b>VICE CHAIR</b> Patricia Gallegos, Ribera	Sara Araujo, Placitas Leigh Caswell, Albuquerque	Nathan Padilla, Roswell	Brahna Wilczynski, Sandia Park
<b>SECRETARY</b> Wanda Ross Padilla, Santa Fe	Patricia Collins, Hobbs Melanie Goodman, Mesilla Donna House, Alcalde	Angelica Solares, Albuquerque Louise Tracey-Hosa, Las Cruces Susie Trujillo, Silver City	<b>Outgoing 2017 Community Advisory Committee</b> Laura Jaramillo, Grants

---

### Con Alma Health Foundation Staff

<b>EXECUTIVE DIRECTOR</b> Dolores E. Roybal	<b>ASSOCIATE DIRECTOR</b> Amy Donafrio	<b>COMMUNICATIONS &amp; OUTREACH COORDINATOR</b> Dennis McCutcheon	<b>OFFICE MANAGER</b> Nichole Medina-Stone
<b>PROGRAM DIRECTOR</b> Nelsy Dominguez	<b>INFORMATION MANAGER</b> Cecile LaBore		<b>GRADUATE INTERN</b> Melissa Hongkham

#### Departing ConAlma Staff

Our thanks and best wishes to Yvonne John, office manager and Rebecca Whitaker, graduate intern

---

### SPECIAL THANKS TO OUR 2017 GRANTEE RECOGNITION EVENT SPONSORS

**CENTURYBANK**  
We Bring Local to Life.





---

**144 PARK AVENUE, SANTA FE, NM 87501**  
**T 505.438.0776 | CONALMA.ORG**

*Con Alma Health Foundation is a tax-exempt private foundation under Section 501(c)3 of the Internal Revenue Code. Con Alma Health Foundation is a member of the Border Philanthropy Partnership, Council on Foundations, Grantmakers in Health, Grantmakers for Effective Organizations, LGBTQ Funders, Hispanics in Philanthropy, Neighborhood Funders Group and the New Mexico Association of Grantmakers.*

---

*This report may at times contain copyrighted material the use of which has not always been specifically authorized by the copyright owner. We are making such material available in our efforts to advance the understanding of environmental, political, human rights, economic, democracy, scientific, and social justice issues. It is believed that this constitutes a 'fair use' of any such copyrighted material as provided for in accordance with Section 107 of Chapter 1 of Title 17 of the US Code, the material on this site is distributed without profit to those who have expressed a prior interest in receiving the included information for research and educational purposes.*